

**Wyoming Workforce Development Council**  
**Expenditure Report**  
 Fiscal Year 2024

						FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	%	Spent	December	January	February	YTD
2021	\$ 5,026,014	\$ (0.00)	6/30/2024	100.00%					
2022	\$ 4,981,203	\$ -	6/30/2025	100.00%					
2023	\$ 4,965,349	\$ 1,842,906	6/30/2026	62.88%					
Total	\$ 14,972,565	\$ 1,842,906		87.69%					
<b>Allowable Activities</b>									
Program (Operations)						\$ 415,952	\$ 311,289	\$ 447,409	\$ 2,775,065
Administration						\$ 39,281	\$ 22,824	\$ 16,319	\$ 240,086
Participants						\$ 281,833	\$ 36,618	\$ 92,124	\$ 1,081,656
Adult Participants						1,905,186	109,393	94.3%	
Dislocated Worked Participants						482,985	84,617	82.5%	
Youth Participants						1,904,623	349,482	81.7%	
Total						\$ 737,066	\$ 370,731	\$ 555,851	\$ 4,096,807
<b>Spending Breakdown</b>						December	January	February	YTD
Advertising-Promot						\$ -	\$ -	\$ -	\$ 1
*Central-Ser Data-Ser						\$ (48)	\$ 836	\$ -	\$ 3,227
Communication						\$ 1,012	\$ 467	\$ 236	\$ 2,968
Indirect Costs						\$ 46,893	\$ 64,881	\$ 47,524	\$ 315,294
Dues-Licenses-Regist						\$ 164	\$ 56	\$ -	\$ 4,738
Education Supplies						\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits						\$ 96,935	\$ 92,341	\$ 99,057	\$ 787,658
Equipment Rental						\$ 1,377	\$ 134	\$ 374	\$ 5,785
Food Service Supplies						\$ -	\$ 32	\$ -	\$ 32
Grants						\$ 280,331	\$ 36,618	\$ 92,123	\$ 1,081,804
Intangible Asset						\$ -	\$ -	\$ -	\$ -
IT Hardware						\$ 174	\$ 255	\$ 825	\$ 2,719
Maintenance Contracts External						\$ -	\$ -	\$ 2	\$ 62
Medical-Lab Supplies						\$ -	\$ -	\$ 3	\$ 3
Office Equipment - Furnish						\$ -	\$ 17	\$ (47)	\$ 57
*Office Suppl-Printng						\$ 1,686	\$ 596	\$ 1,353	\$ 8,687
Other Repair-Maintenance Parts and Supplies						\$ 184	\$ (1)	\$ 68	\$ 1,041
Permanently Assigned Vehicles						\$ 475	\$ 690	\$ 521	\$ 7,449
*Contracts						\$ 1,075	\$ 1,572	\$ 2,161	\$ 22,719
Real Property Rental						\$ -	\$ -	\$ 201	\$ 567
Real Property Repair and Maintenance						\$ 67	\$ -	\$ -	\$ 161
Salaries Classified						\$ 169,464	\$ 162,007	\$ 180,729	\$ 1,387,643
Soft Goods&Housekpng						\$ -	\$ 97	\$ 81	\$ 448
*Space Rental						\$ 126,202	\$ -	\$ 119,060	\$ 376,029
*Supplies						\$ -	\$ 40	\$ 5	\$ 45
*Telecommunications						\$ 9,538	\$ 8,081	\$ 9,899	\$ 71,443
Travel						\$ 481	\$ 1,045	\$ 736	\$ 10,950
*Utilities						\$ 1,055	\$ 967	\$ 939	\$ 5,276
Total						\$ 737,066	\$ 370,731	\$ 555,851	\$ 4,096,807

**\*\*VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."